

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

SB 1927 - HB 1956

February 9, 2018

SUMMARY OF BILL: Adds a representative for military veteran recipients to the Statewide Planning and Policy Council (the Council) to be appointed by the Commissioner of the Department of Mental Health and Substance Abuse Services (DMHSAS).

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$300/Statewide Planning and Policy Council

Assumptions:

- Pursuant to Tenn. Code Ann. § 33-1-401(c), members of the Council receive no compensation but are reimbursed for travel expenses incurred for attending council meetings.
- There will be one additional member added to the Council.
- According to the DMHSAS, the Council incurred approximately \$300 in travel expenses per member during FY16-17. It is assumed this number will remain constant in perpetuity. Therefore, the recurring increase in state expenditures to the Council is estimated to be \$300 (\$300 x 1 new member).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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